




MEMORANDUM

Not on
B/F
Substitute to
Agenda Item No. 7(B)

TO: Honorable Chairperson Barbara Carey-Shuler, Ed. D. and Members, Board of County Commissioners **DATE:** February 12, 2004

FROM: George M. Burges, County Manager  **SUBJECT:** Review Committee Report for Pending In-Kind Services Requests for February 2004 Committees and for BCC Consideration in March 2004

Below is a report on seven new in-kind services requests totaling \$589,331. Prior to the approval of these items, the countywide balance in the Special Events Reserve is approximately \$231,338 and the balance in the District Specific Special Reserve is \$91,000. The seven new requests for in-kind services were reviewed by the committee and if approved by the Board, will completely deplete the countywide reserve and the balance in the Special Events Reserve Funds for countywide events will show a deficit of \$154,304 and the balance in the District Specific Special Reserve will be reduced to \$86,000. Please refer to the attached spreadsheet detailing the approved and pending allocations from the reserve.

The following is the review committee's reports for the seven new in-kind services requests for One Doral's Winter Wonderland; Martin Luther King Jr. Parade and Festivities; Juvenile Diabetes Research Walk-A-Thon; the March of Dimes Walk America; National Multiple Sclerosis Society; the Perrine Baseball and Softball Association, Inc.; and the City of Miami Beach Memorial Day Weekend.

One Doral's Winter Wonderland Festival

Background

A retroactive waiver for in-kind services is being requested by a not-for-profit organization, One Doral, for the Winter Wonderland Festival held on December 20, 2003. The review committee discussed the application for this request, which was received by committee staff on November 12, 2003.

Description of Funding/In-Kind Services Request

In-kind services have been requested in an approximate amount of \$1,086 for showmobile rental from the Parks and Recreation Department.

In-Kind/Fee Waiver Funding History

Funding in the amount of \$2,000 was provided from the District 12 office funds, as well as

a fee waiver in the amount of \$966 from the Parks and Recreation Department for the rental of the showmobile during fiscal year 2002-03.

Martin Luther King Jr. Parade and Festivities Committee

Background

A retroactive waiver for in-kind services is being requested by a not-for-profit organization, Dr. Martin Luther King Jr. Parade and Festivities Committee, Inc., for parade and festivities scheduled for January 19, 2004. The review committee met on January 6, 2004 to review the application for this request, which was received by committee staff on December 11, 2003.

Detailed Description of Funding/In-Kind Services Request

In-kind services have been requested in an approximate amount of \$75,075 for Miami-Dade Police Department services; \$6,633 for Miami-Dade Fire Rescue services; \$12,495 for bleachers, stage, security, port-o-let and light towers from the Parks and Recreation Department; \$11,459 from Corrections & Rehabilitation for band security during the parade; \$5,993 from Solid Waste Management; and \$15,000 from Public Works Department for street sweeping, for a total amount of \$126,655.

In-Kind/Fee Waiver Funding History

In Fiscal Year 2003-04 a general fund allocation was provided to the MLK Parade and Festivities Committee in the amount of \$19,000; a Tourist Development Council Grant in the amount of \$5,000; and \$9,381 from the Community Grants Program.

For Fiscal Year 2002-03, in-kind funding was provided from Miami-Dade Fire Rescue services in the amount of \$6,633; Miami-Dade Police services in the amount of \$75,027; Parks and Recreation Department services was provided in the amount of \$12,495; Solid Waste Management services was provided in the amount of \$5,993; Corrections & Rehabilitation services was provided in the amount of \$11,459; and Public Works Department services in the amount of \$15,000; for a total amount of \$126,607.

In addition to the past in-kind funding, a Tourist Development Council Grant in the amount of \$5,000; \$9,130 from the Community Grants Program; and an additional \$25,000 in general fund allocation was also provided.

Juvenile Diabetes Research Walk at Metrozoo

Background

A waiver for in-kind services is being requested by a not-for-profit organization, Juvenile Diabetes Research Foundation for their annual walk-a-thon, which is scheduled for March 27, 2004 at Metrozoo. The review committee met on February 10, 2004 to review the application for this request, which was received by committee staff on February 2, 2004.

Description of Funding/In-Kind Services Request

The Parks and Recreation Department in-kind services have been requested in the amount of \$25,000 for admission to Miami Metrozoo for approximately 5,000 participants in the

Juvenile Diabetes Research Walk. An additional \$300 in-kind service has been requested for use of the Concert Field at Miami Metrozoo, for a total in-kind request of \$25,300.

In-Kind/Fee Waiver Funding History

Funding in the amount of \$5,000 for admission to Metrozoo and \$300 for field rental was provided to Juvenile Diabetes Walk-A-Thon in fiscal year 2002-03. The Miami-Dade Fire Rescue provided an additional \$1,000 of in-kind services in fiscal year 2002-03.

March of Dimes Walk America

Background

A waiver for in-kind services is being requested by a not-for-profit organization, March of Dimes for Walk America, which is scheduled for April 3, 2004. The review committee discussed the application for this request, which was received by committee staff on November 4, 2003.

Description of Funding/In-Kind Services Request

In-kind services have been requested in an approximate amount of \$8,000 for Miami-Dade Police Department services.

In-Kind/Fee Waiver Funding History

Funding in the amount of \$9,500 for Miami-Dade Police services was received by March of Dimes in fiscal year 2002-03.

National Multiple Sclerosis Society

Background

A waiver for in-kind services is being requested by a not-for-profit organization, National Multiple Sclerosis Society Maroon MS 150 Bike Tour scheduled for April 24 and 25, 2004. The review committee discussed the application for this request, which was received by committee staff on December 17, 2003.

Description of Funding/In-Kind Services Request

In-kind services have been requested in an approximate amount of \$8,297 for Miami-Dade Police Department services and \$5,040 for Miami-Dade Fire Rescue services, for a total amount of \$13,967.

In-Kind/Fee Waiver Funding History

Limited funding was provided in fiscal year 2002-03 to the Multiple Sclerosis Society in an approximate amount of \$15,074 for the use of Metrozoo, Building Department and Miami-Dade Fire Rescue permits, and Miami-Dade Police for public safety support.

Perrine Baseball and Softball Association, Inc.

Background

A waiver for in-kind services is being requested by Vice Chairperson Katy Sorenson, for a not-for-profit organization, Perrine Baseball and Softball Association, Inc., for their 4th of

July community celebration, which is scheduled for July 4, 2004. The review committee discussed the application for this request, which was received by committee staff on December 10, 2003.

Description of Funding/In-Kind Services Request

In-kind services have been requested in an approximate amount of \$5,000 for Miami-Dade Police Department services.

In-Kind/Fee Waiver Funding History

Limited funding was provided in fiscal year 2001-02 to the Perrine Baseball and Softball Association in an approximate amount of \$48,396 for irrigation, the purchase and installation of a swing set, and any other miscellaneous repairs at Perrine Park.

City of Miami Beach Memorial Day Weekend

Background

A waiver for in-kind services is being requested by the City of Miami Beach, for the Memorial Day Weekend event, scheduled for May 27 through May 31. The review committee met on December 4, 2003 to discuss the application for this event, which was received by committee staff on November 10, 2003.

Description of Funding/In-Kind Services Request

In-kind services have been requested in approximate amount of \$55,975 from the Office of Community Relations for 100 Goodwill Ambassadors; services from the Miami-Dade Police Department have been requested in an approximate amount of \$263,926; services from the Miami-Dade Fire Rescue have been requested in an approximate amount of \$17,388; services from the Parks and Recreation Department have been requested in an approximate amount of \$12,160; services from the Miami-Dade Transit Agency have been requested in an approximate amount of \$10,000; services from the Team Metro Department for code enforcement in an approximate amount of \$35,000; and services from the Corrections Department in an approximate amount of \$14,874; for a total in-kind request of \$409,323.

In-Kind/Fee Waiver Funding History

Limited funding was provided in fiscal year 2002-03 for in-kind services in an amount of \$335,522.40.

Pending In-Kind Request

Scheduled for March 16, 2004 Board of County Commission Meeting

Below are the amended in-kind requests from Commission Moss for the West Perrine Community Development Corp., Inc., Dr. Martin Luther King Jr. Day Band Extravaganza and Parade; and the New Vision – MLK Parade Task Force in Homestead, Florida.

West Perrine Community Development Corp., Inc., Dr. Martin Luther King Jr. Day

Background

A retroactive waiver for in-kind services is being requested by a not-for-profit organization, West Perrine Community Development Corp., Inc. for two events in celebration of Dr. Martin Luther King (MLK) Jr. Day. The Band Extravaganza, which was held on January 16, 2004 at FIU Stadium and the MLK Parade in Perrine, which was held on January 17, 2004.

Detailed Description of Funding/In-Kind Services Request

In-kind request for the Band Extravaganza includes Miami-Dade Fire Rescue services at an approximate cost of \$3,000; Miami-Dade Police services at an approximate cost of \$4,000; and Parks and Recreation services for ten bleachers at an approximate cost of \$7,132; for a total of \$14,132 for in-kind services.

In-kind request for the Parade includes Miami-Dade Fire Rescue services at an approximate cost of \$620; and Miami-Dade Police services at an approximate cost of \$24,000; for a total of \$24,620 for in-kind services.

The combined total for requested in-kind services from the West Perrine Community Development Corp., Inc. is \$38,752.

In-Kind/Fee Waiver Funding History

Funding in the amount of \$16,205 for Miami-Dade Fire Rescue Services and Miami-Dade Police services was provided to the West Perrine Community Development Corp., Inc. for in-kind services in fiscal year 2002-2003. A general fund allocation of \$10,000 was also provided in fiscal year 2002-2003.

In fiscal year 2003-2004 a general fund allocation of \$7,500 was provided to the West Perrine Community Development Corp., Inc. for the MLK Parade and Band Extravaganza.

New Vision – MLK Parade Task Force

Background

A retroactive waiver for in-kind services is being requested by a not-for-profit organization, New Vision – MLK Parade Task Force Committee for MLK Festivities in Homestead, Florida, which was held on January 17, 2004. The review committee met on January 6, 2004 to review the application for this request, which was received by committee staff on December 29, 2003.

Description of Funding/In-Kind Services Request

In-kind services have been requested at an approximate cost of \$1,806 from the Parks and Recreation Department for the small showmobile and stage; \$1,131.00 from the Solid Waste Management Department for participation in the parade; from Miami-Dade Fire Rescue for participation in the parade no charge due to on-duty vehicle; **for a total of \$2,937 for in-kind services to New Vision – Homestead, MLK Parade Task Force Committee.**

In-Kind/Fee Waiver Funding History

A general fund allocation of \$7,500 was provided to New Vision – MLK Parade Task Force Committee in fiscal year 2003-04.

A general fund allocation of \$10,000 was provided to New Vision – MLK Parade Task Force Committee in fiscal year 2002-03 and in-kind services from Miami-Dade Fire Rescue in an amount of \$915 was provided in fiscal year 2002-03.

Attachment



Assistant County Manager